

**2017 Adopted Budget - Bedford Borough General Fund #01**  
(rounded to nearest whole dollar)

<u>REVENUE</u>	
REAL PROPERTY TAX	\$ 689,795
LOCAL TAX ENABLING ACT (ACT 511 TAXES)	\$ 384,500
BUSINESS LICENSES & PERMITS	\$ 42,700
NON-BUSINESS LICENSES & PERMITS	\$ 400
FINES	\$ 33,000
FORFEITS	\$ 30
INTEREST EARNINGS	\$ 150
RENTAL OF PROPERTY & EQUIPMENT	\$ 350
STATE SHARED REVENUES & ENTITLEMENTS	\$ 67,530
LOCAL GOVT. (COUNTY) GRANTS/ENTITLEMENTS	\$ 10,000
GOVT. & AUTH. PAYMENTS IN LIEU OF TAXES	\$ 4,000
CHARGES FOR SERVICES	\$ 2,410
PUBLIC SAFETY	\$ 20,300
HIGHWAYS & STREETS	\$ 1,800
CONTRIBUTIONS & DONATIONS - PRIVATE SOURCES	\$ 1,510
MISCELLANEOUS REVENUES	\$ 24,550
PROCEEDS FROM FIXED ASSET DISPOSITION	\$ 30
<b>Total Revenue</b>	<b>\$ 1,283,055</b>

<u>EXPENSE</u>	
Acct. Description	
GENERAL ADMINISTRATION	\$ 3,650
EXECUTIVE	\$ 30,550
AUDITING SERVICES	\$ 8,700
TAX COLLECTION	\$ 12,975
LEGAL	\$ 9,400
SECRETARY & OFFICE	\$ 30,140
BENEFITS - NON-UNIFORM EMPLOYEES	\$ 49,530
DATA PROCESSING & COPYING	\$ 9,100
ENGINEER, PLANNER, SURVEYOR	\$ 500
BOROUGH BUILDINGS	\$ 8,350
POLICE DEPARTMENT	\$ 399,860
FIRE	\$ 31,680
AMBULANCE	\$ 2,500
CODE ENFORCEMENT	\$ 18,050
ZONING & HARB	\$ 320
EMERGENCY MANAGEMENT	\$ 2,050
CIVIL SERVICE COMMISSION	\$ 50
ANIMAL CONTROL	\$ 250
SOLID WASTE COLLECTION & DISPOSAL.	\$ 4,800
PUBLIC WORKS DEPARTMENT	\$ 112,610
SWEEPING - STREETS	\$ 9,000
SNOW & ICE REMOVAL	\$ 14,520
SIGNS, SIGNALS, & MARKINGS	\$ 5,310
STREET LIGHTING	\$ 39,300

SIDEWALKS	\$	200
STORM SEWERS	\$	4,730
HIGHWAY REPAIR & MAINTENANCE	\$	2,520
HIGHWAY CONSTRUCTION & REBUILDING	\$	250
PARTICIPANT RECREATION	\$	8,950
SPECTATOR RECREATION	\$	4,600
PARKS	\$	20,010
SHADE TREES	\$	10,500
LIBRARY	\$	2,000
COMMUNITY DEVELOPMENT	\$	55,000
PENSION PLAN CONTRIBUTIONS	\$	112,380
WORKERS COMPENSATION INSURANCE	\$	56,500
INSURANCE PACKAGE	\$	45,150
INTERFUND OPERATING TRANSFER	\$	133,600
<b>Total Expense</b>	<b>\$</b>	<b><u>1,259,585</u></b>